

Suppose
Nobody
Cared?



How Toronto's Federation for Community Service Stands Today!

As the Federation for Community Service has grown to be an important factor in the welfare work of the City of Toronto, the Budget Committee desire that the present Financial Standing be well known by the more than 45,000 people who subscribed to the campaign last Fall. Everyone is urged to go over these figures carefully, as only by doing this can the work of the Federation for Community Service be fully understood.

ASSETS

(a) Total cash subscriptions received in Campaign to January 1, 1922	\$275,736.62
(b) Total unpaid subscriptions received in Campaign to January 1, 1922 (in full, \$59,946.95)—Estimated at 90%	50,142.26
(c) Total subscriptions received since January 1, 1922	1,666.91
(d) Interest on Funds (estimated) for 1922	7,000.00
(e) Unpaid subscriptions—former campaigns—(in full, \$15,654.65)—Estimated at 60%	9,392.79
Total	\$373,938.58
Less Overdraft in 1921	24,132.96
Net Assets for 1922 (estimated)	\$349,805.62

LIABILITIES

Total budgets passed (tentatively) for 1922	\$384,851.36
On account of the services of the Purchasing and Repairs Committee it is estimated that 10% of estimated cost of Coal and Repairs will be saved—Coal (\$59,292.16) and Repairs (\$64,506.50)—\$123,798.66	12,379.86
1922 budget requirements (estimated)	\$372,471.50
Apparent deficit for 1922	22,665.88

NOTE—All budgets passed (tentatively) are subject to revision by Budget Committee, in light of conditions shown by monthly Financial Reports by Treasurers of Organizations.

What the Money is Doing

The Federation collects and administers funds and submits proposals that enable all its Member Organizations to do their work among the needy for our city more thoroughly and at a vast saving of time, money and energy.

The deficit shown above must be met—or many dependent families, aged people, infants and orphans will suffer.

If, therefore, you have not already subscribed to the Federation for Community Service, here is your opportunity—and you are assured that your every dollar will be sent to relieve those in distress.

Budgets Analyzed as to Services Rendered

(a) 12 Organizations giving Family Service and Relief	Receive 34.75%—\$133,798.27
(b) 23 Organizations caring for children	Receive 41.74%—\$160,649.68
(c) 4 Aged People's Homes	Receive 9.65%—\$37,158.48
(d) 5 Refuge Homes for Feeble-minded	Receive 5.60%—\$21,553.92
(e) 6 Miscellaneous Organizations	Receive 8.30%—\$31,703.03
(Including Federation Office, Humane Society, Social Service Exchange, etc.)	

50 Organizations

NOTE—Four former units now under two Boards leaves number of Organizations 50.

Budgets Analyzed as to Religious Control

(a) 8 Non-Sectarian Organizations	Receive 8.24%—\$31,703.03
(b) 24 Non-Catholic Organizations	Receive 71.84%—\$270,436.45
(c) 10 Catholic Organizations	Receive 10.92%—\$41,711.88
	\$384,851.36

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